

Annex III - revised

Status of ESB (59 per cent) account applications for all sectors, as at 23 November 2001

(In million U.S \$)

Sector	Distributi on Plan Allocation s	Applications Received		Received vs Allocated %	Notified/ Approved by UN Secretariat		Under Processing*		Circulated to Committee**		Pending at the Committee		Approved by Committee		On Hold		Inactive Hold		Block Null/ Void No.	On Hold*** %	On Hold**** %
		Value	No.		Value	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value	No.			
Humanitaria	31,265	15,296	31,854	101.88%	3,016	6,694	430	1,813	10,201	23,347	9	117.1	9,115	19,584	972	3,386	105	260	1,649	15.62%	12.14%
Oil Spares	3,600	4,849	3,586	99.61%	878	822	263	406	3,495	2,358	2	2.2	2,950	1,787	502	518	41	50	213	24.09%	17.87%
Grand Total	34,865	20,145	35,440	101.65%	3,894	7,517	693	2,218	13,696	25,705	11	119.3	12,065	21,372	1,474	3,904	146	310	1,862	16.39%	12.68%

Status of ESC (13 per cent) account applications for all phases, as at 23 November 2001

(In million U.S \$)

	13 (per cent) Share of Allocatio	Funds Allocate d to UN*****	Allocat ed to Imports	Applications Received		Notified/ Approved by the UN Secretariat		Under Processing*		Circulated to Committee**		Pending at the Committee		Approved by Committee		On Hold		Null/V oid No.	Total Arrived Value
				No.	Value	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value		
Total	6,139	3,688	1,774	4,761	1,249	323	92	159	24	4,084	1,133	10	59.0	4,070	1,073	4	0.26	195	918

Contracts Processing and Monitoring Division

* Under Processing includes non-compliant and inactive applications

**Circulated to Committee = Approved by Committee + Pending + On Hold + Inactive Hold

***Holds plus Inactive Hold as percentage of the value circulated

****Holds plus Inactive Hold as percentage of the value circulated+value notified/OIP approved

***** "Funds Allocated to UN" is the balance of funds allocated to UN agencies and programmes, after the deduction of the share of ESC (13 per cent) account for food, medicine/vaccines and oil spare parts which are procured under bulk-purchase arrangement by the Government of Iraq for the entire country.

Status of ESB (53-59 per cent) account applications for phase X, as at 23 November 2001

Sector	Allocations	Applications Received		Received vs Allocated	Notified/Approved by the UN Secretariat		Under Processing		Non compliant applications		Inactive applications		Applications Circulated to Committee*		Applications Pending at the Committee		Applications Approved by Committee		Applications On Hold		Block Null/Void	On Hold**	On Hold***
	Value	No.	Value	%	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value	No.	%	%
Agriculture	585,000,000	56	329,828,509	56.38	5	9,628,246	6	86,690,576	3	27,183,520	0	0	42	206,326,168	0	0	35	136,442,860	7	69,883,307	0	33.87%	32.36%
Communication /Transportation	339,318,000	45	347,012,190	102.27	0	0	13	62,978,869	5	49,117,558	0	0	27	234,915,763	1	33,809,055	20	175,087,619	6	26,019,089	0	11.08%	11.08%
Education	186,675,600	7	18,918,938	10.13	0	0	4	5,573,819	2	11,670,776	0	0	1	1,674,343	0	0	1	1,674,343	0	0	0	0.00%	0.00%
Electricity	400,000,000	32	140,285,472	35.07	1	432,458	8	4,249,118	0	0	0	0	20	135,603,896	0	0	20	135,603,896	0	0	3	0.00%	0.00%
Food	1,275,000,000	423	1,437,417,170	112.74	410	1,429,480,356	7	4,879,868	3	781,084	0	0	1	2,275,862	0	0	1	2,275,862	0	0	2	0.00%	0.00%
Food handling	308,874,400	124	588,087,452	190.40	24	8,421,177	18	130,384,746	6	64,447,876	0	0	76	384,833,653	0	0	66	296,187,259	10	88,646,394	0	23.03%	22.54%
Health	252,500,000	212	222,765,522	88.22	108	69,097,971	53	89,714,053	11	19,963,862	0	0	40	43,989,636	3	440,007	29	21,000,021	8	22,549,608	0	51.26%	19.94%
Housing	252,500,000	147	524,563,837	207.75	34	77,114,095	8	26,605,581	5	6,470,509	0	0	100	414,373,652	1	56,261,818	94	351,510,895	5	6,600,939	0	1.59%	1.34%
Special Allocations	383,840,000	6	65,252,744	17.00	0	0	3	8,012,011	3	57,240,734	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
Water & Sanitation	287,000,000	27	126,893,299	44.21	0	0	10	47,044,543	2	8,196,970	0	0	15	71,651,786	0	0	12	60,909,468	3	10,742,318	0	14.99%	14.99%
Total Humanitarian	4,270,708,000	1,079	3,801,025,133	89.00	582	1,594,174,303	130	466,133,183	40	245,072,888	0	0	322	1,495,644,759	5	90,510,880	278	1,180,692,225	39	224,441,654	5	15.01%	7.26%
Oil Spares	600,000,000	87	133,030,765	22.17	8	8,080,102	52	72,340,281	17	38,720,666	0	0	10	13,889,717	0	0	7	9,697,217	3	4,192,500	0	30.18%	19.08%
Grand Total	4,870,708,000	1,166	3,934,055,898	80.77	590	1,602,254,404	182	538,473,464	57	283,793,553	0	0	332	1,509,534,476	5	90,510,880	285	1,190,389,441	42	228,634,154	5	15.15%	7.35%

Contracts Processing and Monitoring Division

*Circulated to Committee = Approved by Committee + Pending + On Hold
 **Holds as percentage of the value circulated
 ***Holds as percentage of the value circulated+value Notified/OIP Approved

Status of ESB (53-59 per cent) account applications for all phases, as at 23 November 2001

Phase	Distribution Plan Allocation		Applications Received		Received vs Allocated	Notified/Approved by UN Secretariat		Under Processing		Non compliant		Inactive		Circulated to Committee*		Pending at the Committee		Approved by Committee		On Hold		Inactive Hold		Block Null/Void	On Hold**	On Hold***
	Value	No.	Value	%	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value	No.	%
Phase 1	1,212	957	1,242	102.46	0	0	0	0	0	0	0	0	0	829	1,242	0	0	829	1,242	0	0	0	0	128	0.00%	0.00%
Phase 2	1,212	612	1,186	97.84	0	0	0	0	0	0	0	0	0	528	1,186	0	0	528	1,186	0	0	0	0	84	0.00%	0.00%
Phase 3	1,202	748	1,217	101.27	0	0	0	0	0	0	0	0	0	664	1,217	0	0	656	1,211	8	6	0	0	84	0.49%	0.49%
Phase 4	1,898	1,574	1,882	99.18	2	1	0	0	0	0	1	1	1,227	1,881	0	0	1,191	1,862	36	19	0	0	344	1.01%	1.01%	
Phase 5	2,249	1,960	2,283	101.49	8	3	0	0	1	1	3	1	1,676	2,278	0	0	1,586	2,211	82	63	8	3	272	2.92%	2.91%	
Phase 6	4,330	3,117	4,560	105.31	37	109	0	0	7	9	26	24	2,826	4,418	0	0	2,525	3,876	271	516	30	26	221	12.27%	11.97%	
Phase 7	4,906	3,718	5,411	110.30	891	1,366	4	2	11	18	22	15	2,592	4,010	0	0	2,249	3,326	300	577	43	108	198	17.07%	12.73%	
Phase 8	7,734	3,709	7,677	99.27	1,381	2,441	29	54	63	122	76	105	1,894	4,956	1	0	1,462	3,466	385	1,351	46	139	266	30.06%	20.14%	
Phase 9	5,251	2,584	6,047	115.16	985	1,994	40	104	136	517	35	425	1,128	3,008	5	29	754	1,801	350	1,144	19	34	260	39.15%	23.54%	
Phase 10	4,871	1,166	3,934	80.77	590	1,602	182	538	57	284	0	0	332	1,510	5	91	285	1,190	42	229	0	0	5	15.15%	7.35%	
Grand Total	34,865	20,145	35,440	101.65	3,894	7,517	255	698	275	951	163	570	13,696	25,705	11	119	12,065	21,372	1,474	3,904	146	310	1,862	16.39%	12.68%	

Contracts Processing and Monitoring Division

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**Holds plus Inactive hold as percentage of the value circulated

***Holds plus inactive hold as percentage of the value circulated+value Notified/OIP Approved

Phases	Actual Funds Allocated***	Total Approved/Notified		Total Committed to Applications		Approved Applications Pending Issuance		available (actual funds allocated less funds committed)	Total Arrived	Total in the pipeline (committed less arrived)	Available for further commitment (allocated less approved)
		No.	Value	No.	Value	No.	Value	Value	Value	Value	Value
Phase 1-4	5,505	3,206	5,501	3,205	5,500	1	1	5	5,280	220	3
Phase 5	2,357	1,594	2,214	1,590	2,214	4	0	143	1,838	376	143
Phase 6	4,544	2,562	3,985	2,557	3,952	5	34	593	2,778	1,174	559
Phase 7	5,065	3,140	4,692	3,117	4,645	23	47	420	3,082	1,563	373
Phase 8	5,815	2,843	5,907	2,746	5,713	97	194	102	2,646	3,067	-92
Phase 9	3,910	1,739	3,796	1,553	3,271	186	524	638	663	2,609	114
Phase 10	3,327	875	2,793	687	2,215	188	578	1,112	28	2,186	534
Grand Total	30,523	15,959	28,888	15,455	27,509	504	1,379	3,013	16,315	11,195	1,634

**** "Actual Funds Allocated" includes funds distributed to ESB (59 per cent) account, plus the share of ESC (13 per cent) account for Food, Medicine/Vaccines and Oil Spare parts which are procured under bulk-purchase arrangement by the government of Iraq for the entire country, as well as accrued interests.